



**MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)**

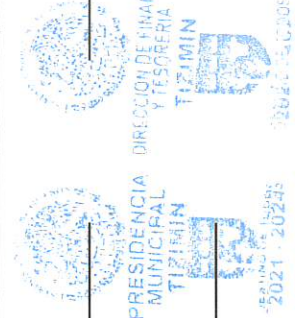
Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_FNS

Del 01/ene./2023 Al 31/ago./2023

Fecha y hora de Impresión
07/sep./2023
09:15 p. m.

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5		
GOBIERNO	\$146,828,569.00	\$12,635,894.83	\$159,464,463.83	\$107,616,143.18	\$105,440,181.92	\$51,848,320.65	
LEGISLACIÓN	\$15,431,605.00	\$31,500.00	\$15,463,105.00	\$11,094,595.81	\$11,085,344.81	\$4,368,509.19	
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,936,581.00	-\$2,036,400.00	\$900,181.00	\$602,267.63	\$602,267.63	\$297,913.37	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$61,217,150.00	\$6,386,645.96	\$67,603,795.96	\$51,824,556.89	\$50,332,227.39	\$15,779,239.07	
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,660,656.00	\$11,356,694.46	\$73,017,350.46	\$42,499,575.89	\$41,825,195.13	\$30,517,774.57	
OTROS SERVICIOS GENERALES	\$5,582,577.00	-\$3,102,545.59	\$2,480,031.41	\$1,595,146.96	\$1,595,146.96	\$884,884.45	
DESARROLLO SOCIAL	\$187,307,227.00	\$30,112,169.59	\$217,419,396.59	\$99,986,282.36	\$98,881,253.02	\$117,433,114.23	
PROTECCIÓN AMBIENTAL	\$0.00	\$2,276,735.00	\$2,276,735.00	\$961,235.00	\$961,235.00	\$1,315,500.00	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$170,152,212.00	-\$14,417,160.49	\$155,735,051.51	\$57,304,048.31	\$56,740,043.85	\$98,431,003.20	
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,380,540.00	\$40,416,890.48	\$44,797,430.48	\$29,737,294.17	\$29,737,294.17	\$15,060,136.31	
EDUCACIÓN	\$4,505,423.00	\$22,746.75	\$4,528,169.75	\$4,080,946.42	\$4,079,208.74	\$447,223.33	
PROTECCIÓN SOCIAL	\$8,269,052.00	\$1,812,957.85	\$10,082,009.85	\$7,902,758.46	\$7,363,471.26	\$2,179,251.39	
DESARROLLO ECONÓMICO	\$9,047,171.00	-\$2,963,582.42	\$6,083,588.58	\$4,550,435.42	\$4,539,764.93	\$1,533,153.16	
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,800,890.00	-\$2,629,604.72	\$1,171,285.28	\$412,760.75	\$412,760.75	\$758,524.53	
AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	\$4,402,326.00	\$75,382.30	\$4,477,708.30	\$3,982,776.69	\$3,972,106.20	\$494,931.61	
TRANSPORTE	\$943,955.00	-\$409,360.00	\$534,595.00	\$154,897.98	\$154,897.98	\$279,697.02	
Total del Gasto	\$343,182,967.00	\$39,784,482.00	\$382,967,449.00	\$212,152,860.96	\$208,861,199.87	\$170,814,588.04	

[Signature]
C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL



[Signature]
ING. ABELOMAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL